

## CERTIFICATE

2013

To the Clerk of, State of Kansas  
We, the undersigned officers of  
Lyons Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget  
Hearing this budget was duly approved and adopted as the maximum expenditure for the  
various funds for the year.

<b>Table of Contents for Adopted Budget:</b>	Page No.	<u>2013-2014</u> Adopted Budget of Expenditures for the Proposed Budget Year
Statement of Cond. Lease-Purchase and Certificate of Participation	2	
General	3	392,200
Employee Benefit Fund		34,000
TOTAL		426,200
Budget Summary	0	

State Use Only
Received _____
Reviewed By _____
Follow-up: Yes ___ No ___

Kyle Johnson, Chairman

Bob Wedel, Vice-Chairman

Marcia Chastain

Wanda Pineda

Janet Head

Commission Members

*FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed  
with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).*

PERMANENT Recreation Commission Address

Sponsoring USD/City Address

Lyons Recreation Commission
1201 S. St. John
Lyons, KS 67554

USD#405
800 S. Workman
Lyons, KS 67554

Provide point of 0

POC phone number: 0

Other County: 0

Other County: 0

Other County: 0

0

2013

FUND PAGE

Adopted Budget

General Fund	Prior Year Actual 2011-2012	Current Year Estimated 2012-2013	Proposed Budget Year 2013-2014
<b>Unencumbered Cash Balance</b>	176,793	178,156	168,941
Receipts:			
Ad Valorem	175,936	185,841	208,744
Delinquent	4,565	5,759	4,902
Fees	69,875	71,341	75,000
Motor Vehicle	16,630	19,634	18,377
Rec. Vehicle	254	321	294
IRB	462	480	0
Activity Fund	0	0	0
Unencumbered Cash Balance	0	0	0
State Source	0	0	0
Interest on Idle Funds			
<b>Total Receipts</b>	267,722	283,376	307,317
<b>Resources Available</b>	444,515	461,532	476,258
Expenditures:			
Activity Supplies	33,594	42,620	49,150
Advertising	5,620	3,988	6,000
Capital Outlay	32,500	29,545	40,000
Contract Labor	12,077	18,953	25,000
Dues & Subscriptions	1,627	1,681	2,850
Employee Benefit Res	0	0	0
Insurance	4,289	4,653	5,600
Interest	0	0	0
Wellness Center Upkeep	3,800	7,492	16,000
Office Supplies	2,003	1,680	3,000
Payroll	124,177	128,688	143,500
Postage	860	619	1,500
Rent	864	867	2,000
Repair & Maintenance	22,908	27,228	50,000
Senior Activities	5,963	6,435	7,600
Staff Travel	1,885	1,470	6,500
Truck Note	0	0	0
Utilities	10,883	11,839	13,500
Vehicle Expense	3,309	4,833	20,000
Previous Year Encumbrance	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	266,359	292,591	392,200
<b>Unencumbered Cash Balance</b>	178,156	168,941	84,058



2013

0

FUND PAGE

Adopted Budget

	Prior Year Actual 2011-2012	Current Year Estimated 2012-2013	Proposed Budget Year 2013-2014
<b>Employee Benefit Fund</b>			
<b>Unencumbered Cash Balance</b>	28,690	33,844	42,503
Receipts:			
Ad Valorem	35,200	37,161	34,912
Delinquent	900	1,126	980
Motor Vehicle	3,324	3,927	3,673
Recreational Vehicle	51	64	58
IRB	93	96	0
Unemcombered USD Cash Balance	0	0	0
Contribution General Fund			
Machine and Equipment State Aid	0	0	0
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	39,568	42,374	39,623
<b>Resources Available</b>	68,258	76,218	82,126
Expenditures:			
FICA	10,045	10,372	10,372
Unemployment	130	136	140
Workman's Comp	1,271	1,535	1,535
Health Insurance	10,800	10,500	10,500
Liability	3,120	1,653	1,653
D&O Insurance	1,423	1,207	1,202
KPERS	7,625	8,312	8,598
Life Insurance	0	0	0
Miscellaneous			
Does misc. exceeds 10%			
<b>Total Expenditures</b>	34,414	33,715	34,000
<b>Unencumbered Cash Balance</b>	33,844	42,503	48,126

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revised 10/28/08

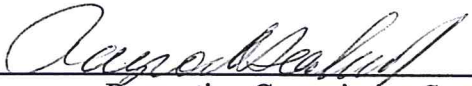
The Governing Body of  
Lyons Recreation Commission  
will meet on the 30th day of July, 2013 at 12:00p.m. at the Lyons Recreation Commission  
for the purpose of hearing and answering objections of  
taxpayers relating to the proposed use of funds.

Detailed budget information is available at the Lyons Recreation Commission  
and will be available at this hearing.

**BUDGET SUMMARY OF EXPENDITURES**

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget  
year.

<b>Fund</b>	<b>Prior Year Actual 2011-2012</b>	<b>Current Year Estimated 2012-2013</b>	<b>Proposed Budget Year 2013-2014</b>
General	266,359	289,592	392,200
Employee Benefit Fund	34,414	33,715	34,000
<b>Totals</b>	300,773	323,307	426,200
<b>Lease Purchase:</b>			
Principal Balance @ Beg of FY	0	0	0



Recreation Commission Secretary

Page No.



## Affidavit of Publication

David Settle, being first duly sworn, deposes and says: That he is the publisher of the Lyons News, a twice weekly newspaper printed in the State of Kansas, and published in and of general circulation on a twice weekly basis in Rice County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is published Tuesdays and Fridays and has been published continuously and for a period of more than five years prior to the first publication of said notice; and has been admitted at the Post Office of Lyons, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive Week, the first publication thereof being made as aforesaid on the 19th day of July, 2013, with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Signed: \_\_\_\_\_

*David Settle*

Subscribed and sworn to before me this 19th day of July, 2013.

*Anita Settle*  
Notary Public's Signature

My commission expires: June 23, 2015

Publication Fee: \$ 81.00

Total Publication Fee: \$ 81.00

The Governing Body of Lyons Recreation Commission will meet on the 30th day of July, 2013, at noon at the Lyons Recreation Commission for the purpose of hearing and answering objections of taxpayers relating to the proposed use of funds.

Detailed budget information is available at Lyons Recreation Commission and will be available at this hearing.

### BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

Fund	Prior	Current Year	Proposed Budget
	Actual 2011/2012	Estimated 2012/2013	Year 2013/2014
General	266,359	299,592	392,200
Emp. Benefit	34,414	33,715	34,000
Totals	300,773	323,307	426,200

Raymond Soeken Jr.,  
Recreation Commission Secretary